

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Lancaster Township

| Table of Contents: | | | 2018 Adopted Budget | | |
|--|----------|----|---|----------------------------------|-------------------------------|
| | | | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2018 | Page No. | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 6 | 20,000 | 15,255 | 1.269 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 7 | 132,870 | 111,022 | 10.823 |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | 8 | | | |
| Cemetery | 21-1408 | 8 | 1,200 | 1,045 | 0.102 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | 9 | | | |
| Special Machinery | | 7 | | | |
| Totals | xxxxxx | | 154,070 | 127,321 | 12.194 |
| Budget Summary | | 10 | | | |
| Neighborhood Revitalization | | 11 | Resolution required? Vote publication required? | | No |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Lancaster Township | 10,258,854 |
| Lancaster City | 1,571,229 |
| Huron City | 1,937,727 |
| Total Assessed Valuation | 12,023,810 |
| | Nov. 1, 2017 Valuation |

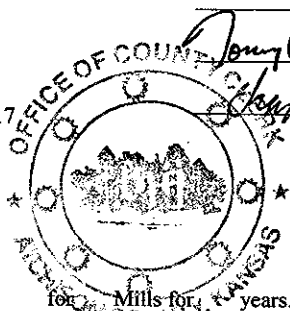
Assisted by:
Michelle Phillips
Atchison County Clerk
Address:
423 N 5th St.
Atchison, KS 66002
Email:
mphilipps@atcoks.org

Attest: October 24, 2017
Michelle Phillips
County Clerk

Thats Trustee

Tony Jackson Clerk
Sharon Schiffer

Governing Body



Page No. 1

Lancaster Township

2018

Computation to Determine Limit for 2018

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2017 | + \$ <u>124,555</u> |
| 2. Debt service levy in 2017 | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>124,555</u> |

2017 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|-------------------|
| 4. New improvements for 2017: | + <u>89,933</u> | |
| 5. Increase in personal property for 2017: | | |
| 5a. Personal property 2017 | + <u>219,085</u> | |
| 5b. Personal property 2016 | - <u>250,208</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2017: | + <u>20,175</u> | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>110,108</u> |
| 8. Total estimated valuation July 1, 2017 | <u>12,028,718</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>11,918,610</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.00924</u> |
| 11. Amount of increase (10 times 3) | + \$ | <u>1,151</u> |
| 12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | <u>125,706</u> |
| 13. Debt service levy in this 2018 budget | | <u>0</u> |
| 14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>125,706</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2016 | | <u>0.013</u> |
| 16. Consumer Price Index adjustment (3 times 15) | \$ | <u>1,619</u> |
| 17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ | <u>127,325</u> |

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lancaster Township

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2017 | Tax Levies in the 2017 Budget | Allocation for Year 2018 | | | | | | | |
|------------------------------------|----------------------------------|--------------------------|------------|---------------|-----------|-------------------|--------------|--------------------|----------------|
| | | MVT - Township | MVT - City | RV - Township | RV - City | 16/20M - Township | 16/20 - City | CommVeh - Township | CommVeh - City |
| General | 1,568 | 1,293 | 0 | 1,083 | 0 | 306 | 0 | 15 | 0 |
| Debt Service | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 11,154 | 9,200 | 0 | 7,702 | 0 | 2,175 | 0 | 104 | 0 |
| Special Road | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Noxious Weed | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fire Protection | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cemetery | 0.093 | 77 | 0 | 64 | 0 | 18 | 0 | 1 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 12,815 | 10,570 | 0 | 8,849 | 0 | 2,499 | 0 | 120 | 0 |
| Total - 3rd Class City Levies (**) | 1,661 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

2018

Lancaster Township

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2016 | Current Amount for 2017 | Proposed Amount for 2018 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 15,800 | 4,885 | 10,000 | 68-141g |
| | | | | | |
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| | | | | | |
| Total | | 15,800 | 4,885 | 10,000 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 15,800 | 4,885 | 10,000 | |

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2017 | Date Due | | Amount Due 2017 | | Amount Due 2018 | |
|------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | | | | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2017 | Payments Due 2017 | Payments Due 2018 |
|-----------------|---------------|---------------------------|-----------------|--|----------------------------------|-------------------|-------------------|
| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | Total | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lancaster Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

| Adopted Budget General | Prior Year Actual for 2016 | Current Year Estimate for 2017 | Proposed Budget Year for 2018 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 1,988 | 1,680 | 1,286 |
| Receipts: | | | |
| Ad Valorem Tax | 14,575 | 17,464 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 263 | | |
| Motor Vehicle Tax | 2,106 | 1,225 | 1,293 |
| Recreational Vehicle Tax | 32 | 12 | 1,083 |
| 16/20 M Vehicle Tax | 336 | 317 | 306 |
| Commercial Vehicle Tax | 25 | 12 | 15 |
| Watercraft Tax | | 19 | 0 |
| LAVTR | | 0 | 0 |
| Gross Earnings (Intangibles) Tax | 1,635 | 557 | 830 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 18,972 | 19,606 | 3,527 |
| Resources Available: | 20,960 | 21,286 | 4,813 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 3,834 | 5,000 | 5,000 |
| Salaries & Wages | 536 | | |
| Employee Benefits | 4,594 | 7,000 | 7,000 |
| Supplies | | 150 | 150 |
| Equipment | | 7,850 | 7,850 |
| Buildings Maintenance | | | |
| Insurance | 8,961 | | |
| Rock | 1,349 | | |
| To Cemetery | 6 | | |
| | | | |
| | | | |
| Cash Forward (2018 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 19,280 | 20,000 | 20,000 |
| Unencumbered Cash Balance Dec 31 | 1,680 | 1,286 | xxxxxxxxxxxxxxx |
| 2016/2017/2018 Budget Authority Amount: | 20,000 | 20,000 | 20,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 20,000 |
| | | Tax Required | 15,187 |
| Delinquent Comp Rate: | 0.5% | | 68 |
| Amount of 2017 Ad Valorem Tax | | | 15,255 |

Lancaster Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2018

| Road | Prior Year Actual for 2016 | Current Year Estimate for 2017 | Proposed Budget Year for 2018 |
|---|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 2,088 | 4,389 | 3,164 |
| Receipts: | | | |
| Ad Valorem Tax | 95,328 | 106,204 | xxxxxxxxxxxxxx |
| Delinquent Tax | 1,642 | | |
| Motor Vehicle Tax | 10,014 | 9,470 | 9,200 |
| Recreational Vehicle Tax | 133 | 93 | 7,702 |
| 16/20M Vehicle Tax | 2,597 | 2,452 | 2,175 |
| Commercial Vehicle Tax | 92 | 94 | 104 |
| Watercraft Tax | | 147 | 0 |
| Special Highway/Gasoline Tax | 5,684 | 7,000 | 0 |
| | | | |
| FEME Reimbursement | 24,767 | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 140,257 | 125,460 | 19,181 |
| Resources Available: | 142,345 | 129,849 | 22,345 |
| Expenditures: | | | |
| | | | |
| Officers Pay | | | |
| Salaries & Wages | 20,590 | 21,000 | 21,000 |
| Employee Benefits | | | |
| Road Maintenance | | | |
| Road Materials | 44,111 | 44,000 | 45,000 |
| Equipment | 48,608 | 48,000 | 48,000 |
| Fuel, Supplies | 8,498 | 8,500 | 8,500 |
| Publications and Ledger Book | 348 | 300 | 370 |
| | | | |
| Cash Forward (2018 column) | | | |
| Transfer to Special Machinery | 15,800 | 4,885 | 10,000 |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 137,956 | 126,685 | 132,870 |
| Unencumbered Cash Balance Dec 31 | 4,389 | 3,164 | xxxxxxxxxxxxxx |
| 2016/2017/2018 Budget Authority Amount: | 147,955 | 126,685 | 132,870 |
| | Non-Appropriated Balance | | |
| | Total Expenditure/Non-Appr Balance | | 132,870 |
| | Tax Required | | 110,525 |
| Delinquent Comp Rate: | 0.5% | | 497 |
| | Amount of 2017 Ad Valorem Tax | | 111,022 |

| | |
|--|----------------|
| Special Machinery | 2016 |
| K.S.A. 68-141g | Actual |
| Unencumbered Cash Balance, Jan 1 | 106,416 |
| Transfers from: | |
| Road Fund | 15,800 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | 11,560 |
| Resources Available: | 133,776 |
| Total Expenditures | 41,708 |
| Unencumbered Cash Balance, Dec 31 | 92,068 |

Lancaster Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|------------------------------------|-------------------|-----------------|
| Fire Protection | Actual for 2016 | Estimate for 2017 | Year for 2018 |
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2018 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxx |
| 2016/2017/2018 Budget Authority Amount: | 0 | 0 | 0 |
| | Non-Appropriated Balance | | |
| | Total Expenditure/Non-Appr Balance | | |
| | Tax Required | | |
| | Delinquent Comp Rate: 0.5% | | |
| | Amount of 2017 Ad Valorem Tax | | |

Adopted Budget

| Cemetery | Prior Year | Current Year | Proposed Budget |
|---|------------------------------------|-------------------|-----------------|
| | Actual for 2016 | Estimate for 2017 | Year for 2018 |
| Unencumbered Cash Balance January 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 879 | 887 | xxxxxxxxxxxx |
| Delinquent Tax | 13 | | |
| Motor Vehicle Tax | 83 | 87 | 77 |
| Recreational Vehicle Tax | 1 | 1 | 64 |
| 16/20M Vehicle Tax | 19 | 23 | 18 |
| Commercial Vehicle Tax | 1 | 1 | 1 |
| Watercraft Tax | | 1 | 0 |
| From Treasurer | 4 | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 1,000 | 1,000 | 160 |
| Resources Available: | 1,000 | 1,000 | 160 |
| Expenditures: | | | |
| | | | |
| Anderson Cemetery | 1,000 | 1,000 | 1,200 |
| | | | |
| | | | |
| Cash Forward (2018 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 1,000 | 1,000 | 1,200 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxx |
| 2016/2017/2018 Budget Authority Amount: | 1,000 | 1,000 | 1,200 |
| | Non-Appropriated Balance | | |
| | Total Expenditure/Non-Appr Balance | | |
| | Tax Required | | |
| | Delinquent Comp Rate: 0.5% | | |
| | Amount of 2017 Ad Valorem Tax | | |

Lancaster Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds

| (1) Fund Name: | (2) Fund Name: | (3) Fund Name: | (4) Fund Name: | (5) Fund Name: | |
|----------------------|----------------------|----------------------|----------------------|----------------------|-------|
| 0 | 0 | 0 | 0 | 0 | |
| Unencumbered | Unencumbered | Unencumbered | Unencumbered | Unencumbered | Total |
| Cash Balance Jan 1 | Cash Balance Jan 1 | Cash Balance Jan 1 | Cash Balance Jan 1 | Cash Balance Jan 1 | 0 |
| Receipts: | Receipts: | Receipts: | Receipts: | Receipts: | |
| | | | | | |
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| | | | | | |
| Total Receipts | Total Receipts | Total Receipts | Total Receipts | Total Receipts | 0 |
| Resources Available: | Resources Available: | Resources Available: | Resources Available: | Resources Available: | 0 |
| Expenditures: | Expenditures: | Expenditures: | Expenditures: | Expenditures: | |
| | | | | | |
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| | | | | | |
| Total Expenditures | Total Expenditures | Total Expenditures | Total Expenditures | Total Expenditures | 0 |
| Cash Balance Dec 31 | Cash Balance Dec 31 | Cash Balance Dec 31 | Cash Balance Dec 31 | Cash Balance Dec 31 | 0 |
| | | | | | 0 |

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Lancaster Township
Atchison County

will meet on November 6, 2017 at 1:30 PM at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2016 | | Current Year Estimate 2017 | | Proposed Budget 2018 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | Est. Tax Rate* |
| General | 19,280 | 1.432 | 20,000 | 1.568 | 20,000 | 15,255 | 1.268 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 137,956 | 11.068 | 126,685 | 11.154 | 132,870 | 111,022 | 10.817 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
| Cemetery | 1,000 | 0.102 | 1,000 | 0.093 | 1,200 | 1,045 | 0.087 |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | 41,708 | | | | | | |
| Totals | 199,944 | 12.602 | 147,685 | 12.815 | 154,070 | 127,321 | 12.172 |
| Less: Transfers | 15,800 | | 4,885 | | 10,000 | | |
| Net Expenditure | 184,144 | | 142,800 | | 144,070 | | |
| Total Tax Levied | 112,160 | | 124,555 | | xxxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 10,313,077 | | 11,136,836 | | 12,028,718 | | |
| Township Assessed Valuation Only | | | | | 10,263,762 | | |

Outstanding Indebtedness,

| | 2015 | 2016 | 2017 |
|--------------------------|------|------|------|
| Jan 1 | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Tony Jackson
Lancaster Township Clerk

Lancaster Township

2018

2018 Neighborhood Revitalization Rebate

| Budgeted Funds for 2018 | 2017 Ad Valorem before Rebate** | 2017 Mil Rate before Rebate | Estimate 2018 NR Rebate |
|----------------------------|------------------------------------|--------------------------------|----------------------------|
| General | | | 0 |
| Debt Service | | | 0 |
| Library | | | 0 |
| Road | | | 0 |
| Special Road | | | 0 |
| Noxious Weed | | | 0 |
| Fire Protection | | | 0 |
| Cemetery | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 0 | 0.000 | 0 |

2017 July 1 Valuation: 12,028,718

Valuation Factor: 12,028.718

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



MISSOURI: St. Joseph News-Peace • Smithville Herald • Kearney Courier • Liberty Tribune • Gladstone Dispatch • Green Acres Publication • Daily Globe-Journal • Read It First • NWMO KANSAS: Ashland Globe-Herald • World • Miami County Republic • Osawatomie Graphic • Leavenworth Herald • Read It First • Miami County

NPG Newspapers, Inc.
P.O. Box 29, St. Joseph,
MO 64502

Account: 163697

Name:
Company: **LANCASTER TOWNSHIP**
Address: **9659 276TH RD**
LANCASTER, KS 66041
Telephone: **(785) 847-6898**

Description: **Lancaster Township Budget Hearing**

Ad ID: **6504486**

Ad Taker: **SANDRAR**

Start Date: **10/25/17**

Stop Date: **10/25/17**

Class: **Legal Notices-170**

Words: **0**

Lines: **0**

Agate Lines: **168**

Size: **3 X 4.0**

Cost: \$141.62

| Start Date | Stop Date | Inserts |
|------------|-----------|---------|
| 10/25/17 | 10/25/17 | 1 |

Proof

NOTICE OF BUDGET HEARING

The governing body of
Lancaster Township
Atchison County

will meet on November 6, 2017 at 1:30 PM at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2016 | | Current Year Estimate 2017 | | Proposed Budget 2018 | | Est. Tax Rate* |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | |
| General | 19,280 | 1.432 | 20,000 | 1.568 | 20,000 | 15,355 | 1.268 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 127,956 | 11.068 | 126,685 | 11.154 | 132,870 | 111,622 | 10.817 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
| Cemetery | 1,000 | 0.102 | 1,000 | 0.093 | 1,200 | 1,045 | 0.087 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | 41,708 | | | | | | |
| Totals | 199,944 | 12.602 | 147,685 | 12.815 | 154,070 | 127,321 | 12.172 |
| Less: Transfers | 15,800 | | 4,885 | | 10,000 | | |
| Net Expenditure | 184,144 | | 142,800 | | 144,070 | | |
| Total Tax Levied | 112,160 | | 124,558 | | 100,000,000,000,000 | | |
| Total Assessed Valuation | 10,313,077 | | 11,136,836 | | 12,028,718 | | |
| Township Assessed Valuation Only | | | | | 10,263,762 | | |

Outstanding Indebtedness,

| | 2015 | 2016 | 2017 |
|--------------------------|------|------|------|
| Jan 1 | 0 | 0 | 0 |
| O.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Tony Jackson
Lancaster Township Clerk

6504485

6504486